

# TRANSPORTATION IMPACT FOR SCHOOL FACILITIES CLOSING

September 2010

# PRESENT OPERATION

- WINDHAM-TWO TIERS
- 18 HIGH/MIDDLE SCHOOL ROUTES
- 17 ELEMENTARY ROUTES
  
- RAYMOND-THREE TIERS AM/TWO PM
- 5 MORNING ROUTES WITH HIGH MIDDLE AND ELEMENTARY SEPARATE
- 5 AFTERNOON WITH HIGH AND MIDDLE COMBINED

# JORDAN SMALL CLOSING

- Considerations
  - Presently Raymond students Grade 5 through 8 total 199 students with 44 at Grade 5 and 155 at Grades 6-8.
  - Transfer Grade 5 to RES.
  - Transfer Grade 6-8 to Windham Middle
  - Change school arrival time to 7am for Raymond Middle School students.
- Transportation Changes
  - Move Grade 5 students to morning and afternoon RES routes.
  - Include Grade 6-8 students as part of morning high school routes.
  - Eliminate morning Middle School Tier
  - Require Middle Students take bus about 1 hour earlier
  - High School Buses will transport directly to Windham High and Middle
  - Eliminate Mill St. transfer with Windham thus reducing student ride time
- Financial Impact
  - No additional buses,
  - Eliminate morning middle school tier
  - Drivers time remains the same due to morning tier elimination
  - Eliminate Windham Bus on Mill St. Mileage reduction 4200 miles or \$1450.
  - Add Raymond Fleet mileage of 17,500 miles or approximately \$6050.
- Summary
  - Windham Middle enrollment increase 155 students, RES increase of 44 students
  - Net Budget increase of approximately \$4600.

# MANCHESTER CLOSING

- Considerations
- Move Windham K-8 (268) students residing north of Rte 115/35 to RES and JSMS. (K-3 124, 4-5/53, 6-8/91)
- K-5 to RES (177 students) 6-8 JSMS (91 students)
- Remaining Manchester students (374) to Primary (net gain +250)
  
- Transportation Changes
- Allocate 3 Elementary buses and 2 Middle to Raymond reducing Windham deployment to 14 Elementary and 16 High/Middle
- Two buses would have Middle School and Elementary assignments
- Third Elementary Bus assigned single run in morning and afternoon.
  
- Financial Impact
- No additional buses
- 1 driver annual hours reduced by 262 hrs/year or approximately \$4,000.
- Fuel increase of \$6,050./year and mileage increase of approximately 17,500 miles.
  
- Summary
- Primary enrollment increase of 250 students, JSMS increase of 47 students, RES 221 students
- Net budget increase of approximately \$2,050.